

## ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

<b>PROJECT NAME:</b>	Fairgrounds Lighting	<b>PROJECT #:</b>	August 8, 2003
<b>DEPARTMENT - DIVISION:</b>	Parks and Recreation - Fairgrounds	<b>PROJECT MGR:</b> Paul Julin	<b>COMMISSION DISTRICT:</b>
<b>TYPE OF PROJECT:</b>	NEW CONSTRUCTION <input checked="" type="checkbox"/> RENOVATION <input type="checkbox"/> MAINTENANCE <input type="checkbox"/>		
<b>PROJECT DESCRIPTION / PROJECT JUSTIFICATION</b>	Installation of electrical service and lighting system for new Fairgrounds Installation of electrical service, parking lot lighting for northside expansion. Improve lighting deficiency at ticket booth and Veterans Way 2nd Circle. Provide electric power and full scope on both sides of Veterans Way for vendors and light and power for sound stage.	RECOMMENDED: YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> APPROVED YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> REVISED: YES <input type="checkbox"/> NO <input type="checkbox"/>	
<b>PROJECT LOCATION:</b>	St. Lucie County Fairgrounds		
<b>NEW PROJECTS ONLY!</b>	THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE: YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> (IF YES FILL AMOUNT BELOW ***)		

  

FUNDING USES	ACTUAL PRIOR	CARRYOVER FROM FY03	FY03-04 NEW	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL	YEARS > 2008	PROJECT TOTAL
<b>ESTIMATED PROJECT COSTS</b>											
<b>PRELIMINARY EXPENSES</b>				0					0		0
LAND / RIGHT OF WAY				0					0		0
PROFESSIONAL SRVCS				0					0		0
<b>CONSTRUCTION</b>				0					0		0
BUILDING				0					0		0
IMP O/T BUILDINGS		245,000		245,000					245,000		245,000
FURNITURE/EQUIPMENT				0					0		0
<b>OTHER</b>				0					0		0
MITIGATION, MONITORING				0					0		0
DEBT SERVICE				0					0		0
GEN & ADMIN CHARGES				0					0		0
ARTS IN PUBLIC PLACES ***		5,000		5,000					5,000		5,000
<b>TOTAL:</b>		250,000	0	250,000	0	0	0	0	250,000	0	250,000

  

FUNDING SOURCES & AMOUNTS	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL
General Fund - 001 transferred to 316	250,000					250,000
						0
	0					0
<b>TOTAL:</b>	250,000	0	0	0	0	250,000

  

OPERATING IMPACT	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FUNDING SOURCE
<b>START UP COSTS</b>						
<b>ANNUAL COSTS</b>	10,000	10,000	10,000	10,000	10,000	General fund
<b>TOTAL:</b>	10,000	10,000	10,000	10,000	10,000	

  

<b>REMARKS:</b>	Transferred to Fund 316 County Capital Fund Increase in utility costs.

  

<b>CAPITAL IMP REQ#:</b>	<b>ACCOUNT #:</b> 316-7420-563000-76550
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